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DIPUN Development Programme  
Report ID: unglcdrbCombined Delivery Report by ActivityPage 2 of 4  
Run Time: 23-08-2019 19:08:59

Project Id : 00104989 Fortalecimiento del MFS con en		Period :	Jan-June (2019)	
Output # : 00106319 Fort. MFS con enfoque paisaje		Impl. Partner :	03835 Comision Nacional Forestal	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	2,898.44	0.00	2,898.44
75105 - Facilities & Admin - Implement	0.00	5,001.32	0.00	5,001.32
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>67,517.84</b>	<b>0.00</b>	<b>67,517.84</b>
<b>Total for Activity OUTCOME 3</b>	<b>0.00</b>	<b>67,517.84</b>	<b>0.00</b>	<b>67,517.84</b>
<b>Activity : OUTCOME 4 (Gestión del proyecto)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	21,891.52	0.00	21,891.52
71410 - MAIP Premium SC	0.00	10.23	0.00	10.23
71415 - Contribution to Security SC	0.00	846.99	0.00	846.99
71610 - Travel Tickets-Local	0.00	1,328.72	0.00	1,328.72
71620 - Daily Subsistence Allow-Local	0.00	238.97	0.00	238.97
71635 - Travel - Other	0.00	110.06	0.00	110.06
72405 - Acquisition of Communic Equip	0.00	11.20	0.00	11.20
72415 - Courier Charges	0.00	12.05	0.00	12.05
75105 - Facilities & Admin - Implement	0.00	1,955.99	0.00	1,955.99
76125 - Realized Loss	0.00	0.39	0.00	0.39
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>26,406.12</b>	<b>0.00</b>	<b>26,406.12</b>
<b>Total for Activity OUTCOME 4</b>	<b>0.00</b>	<b>26,406.12</b>	<b>0.00</b>	<b>26,406.12</b>
<b>Total for Output : 00106319</b>	<b>0.00</b>	<b>280,162.10</b>	<b>0.00</b>	<b>280,162.10</b>
<b>Project Total :</b>	<b>0.00</b>	<b>280,162.10</b>	<b>0.00</b>	<b>280,162.10</b>

Signed By :

  
Efraín Mokeda García

Date :

26/08/2019

Signed By :

  
Mario A. Mosquera Jaramila

Date :

2/09/2019



Selection Criteria :

Business Unit : MEX10  
Period : Jan-June (2019)  
Selected Project Id : 00104989  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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51401 - Mexico - Central	0.00	854.23	0.00	854.23
51405 - Mexico - Energy & Envirnmnt	0.00	279,307.87	0.00	279,307.87



**Funds Utilization**

Selection Criteria :

Business Unit : MEX10  
Period : Jan-June (2019)  
Selected Project Id : 00104989  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

No Data found for the Selection Criteria